

Oct 1, 2009 thru Dec 31, 2009 Performance Report

Grant Number:

B-08-DN-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - IHCDA

Award Date:**Grant Amount:**

\$83,757,048.00

Contract End Date:**Grant Status:**

Active

Reviewed By HUD:

Reviewed and Approved

Submitted By:

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Disasters:**Declaration Number**

NSP

Plan Description:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Recovery Needs:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCDA) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	70,184,189
Total CDBG Program Funds Budgeted	N/A	70,184,189
Program Funds Drawdown	1,321,282.75	2,005,544.31

Obligated CDBG DR Funds	-78,462,484.48	3,483,314.07
Expended CDBG DR Funds	0	108,921
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99	93.62
Minimum Non-Federal Match	0	0
Limit on Public Services	12,563,557.2	0
Limit on Admin/Planning	8,375,704.8	0
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
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Overall Progress Narrative:

The last quarter activities continued to center around our continuing efforts to get in front of Realtors and reviewing the benefits the MSP program provides. We especially stressed the ability of this program to increase the sales volumes of the Realtors and their respective offices. In addition we also demonstrated how MSP could be coupled with our existing Single Family programs to further enhance the advantages a borrower could receive. We did see an increase from last quarter of about twenty three percent in originations.

On 19th November a re-allocation of funding was made from the Market Stabilization Program to the Comprehensive Neighborhood Revitalization Fund. An amount of \$11,157,458 was re-allocated and will now fund activities in a further 3 neighborhoods in Goshen, Elwood and New Albany. Awardees have been active getting their funding obligated with 34 properties now having funding obligated to them, mostly under Eligible Use E Redevelopment. Awardees continue to face challenges in their interpretation of the NSP requirements which IHCD have been assisting them with along with the help of the local HUD office.

Project#, Project Title	Project Summary			
	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0	0
NSP Administration, State NSP Administration	0	0	1,675,140	0
NSP-MSP, Market Stabilization Fund	-12,775,550	924,187	20,924,450	1,589,013
NSP001, Local Administration	411,333	184,618.57	2,831,758.57	204,054.13
NSP002, Funding Mechanisms	150,000	0	1,539,000	0
NSP003, Acquisition/Rehabilitation	2,326,648	1,210	19,612,315.88	1,210
NSP004, Land Banks	258,000	6,150	604,500	6,150
NSP005, Demolition	92,000	10,858.77	2,562,810.2	10,858.77
NSP006, Redevelopment/New Construction	1,635,666.98	194,258.41	25,011,263.35	194,258.41

Project/Activity Index:			
Project #	Project Title	Grantee Activity #	Activity Title
NSP Administration	State NSP Administration	Admin IHEDA	NSP State Administration
NSP-MSP	Market Stabilization Fund	MSP-001 - 120%	Financing Mechanisms
		MSP-002 - 120%	Acquisition and Rehabilitation
NSP001	Local Administration	NSP1-009-001	Administration - Tell City
		NSP1-009-002	Administration - Gosport
		NSP1-009-004	Administration - Bicknell
		NSP1-009-006	Administration - Riley/Newport
		NSP1-009-007	Administration - SEND
		NSP1-009-008	Administration - John

			Boner
		NSP1-009-009	Administration - King Park
		NSP1-009-010	Administration - New Castle
		NSP1-009-012	Administration - Columbus
		NSP1-009-013	Administration - Terre Haute
		NSP1-009-014	Administration - Brazil
		NSP1-009-015	Administration - Lafayette
		NSP1-009-017	Administration - Michigan City
		NSP1-009-018	Administration - Mishawaka
		NSP1-009-019	Administration - Muncie
		NSP1-009-020	Administration - Hartford City
		NSP1-009-021	Administration - Walkerton
		NSP1-009-024	Administration - City of Goshen
NSP002	Funding Mechanisms	NSP1-009-002 - 120%	Funding Mechanisms - Gosport
		NSP1-009-002 - 50%	Funding Mechanisms - Gosport
		NSP1-009-006 - 50%	Funding Mechanisms - Riley/New Port
		NSP1-009-007 - 120%	Funding Mechanisms - SEND
		NSP1-009-014 - 120%	Funding Mechanisms - Brazil
		NSP1-009-014 - 50%	Funding Mechanisms - Brazil

		<u>NSP1-009-015 - 120%</u>	<u>Funding Mechanisms - Lafayette</u>
		<u>NSP1-009-018 - 120%..</u>	<u>Funding Mechanisms - Mishawaka</u>
		<u>NSP1-009-020 - 120%</u>	<u>Funding Mechanisms - Hartford City</u>
		<u>NSP1-009-020 - 50%</u>	<u>Funding Mechanisms - Hartford City</u>
NSP003	Acquisition/Rehabilitation	<u>NSP1-009-001 - 120%</u>	<u>Acq/Rehab - Tell City</u>
		<u>NSP1-009-001 - 50%</u>	<u>Acq/Rehab - Tell City</u>
		<u>NSP1-009-003 - 120%</u>	<u>Acq/Rehab - Four Rivers Resources</u>
		<u>NSP1-009-004 - 120%</u>	<u>Acq/Rehab - Bicknell</u>
		<u>NSP1-009-004 - 50%</u>	<u>Acq/Rehab - Bicknell</u>
		<u>NSP1-009-005 - 120%</u>	<u>Acq/Rehab - TRI-CAP</u>
		<u>NSP1-009-006 - 50%.</u>	<u>Acq/Rehab - Riley/Newport</u>
		<u>NSP1-009-007 - 120%.</u>	<u>Acq/Rehab - SEND</u>
		<u>NSP1-009-007 - 50%</u>	<u>Acq/Rehab - SEND</u>
		<u>NSP1-009-008 - 50%</u>	<u>Acq/Rehab - John Boner</u>
		<u>NSP1-009-009 - 120%</u>	<u>Acq/Rehab - King Park</u>
		<u>NSP1-009-009 - 50%</u>	<u>Acq/Rehab - King Park</u>
		<u>NSP1-009-010 - 120%</u>	<u>Acq/Rehab - New Castle</u>
		<u>NSP1-009-010</u>	<u>Acq/Rehab - New Castle</u>

		<u>- 50%</u>	
		<u>NSP1-009-011 - 120%</u>	<u>Acq/Rehab - Near North</u>
		<u>NSP1-009-011 - 50%</u>	<u>Acq/Rehab - Near North</u>
		<u>NSP1-009-012 - 120%</u>	<u>Acq/Rehab - Columbus</u>
		<u>NSP1-009-012 - 50%</u>	<u>Acq/Rehab - Columbus</u>
		<u>NSP1-009-013 - 120%</u>	<u>Acq/Rehab - Terre Haute</u>
		<u>NSP1-009-014 - 120%.</u>	<u>Acq/Rehab - Brazil</u>
		<u>NSP1-009-014 - 50%.</u>	<u>Acq/Rehab - Brazil</u>
		<u>NSP1-009-015 - 120%.</u>	<u>Acq/Rehab - Lafayette</u>
		<u>NSP1-009-015 - 50%</u>	<u>Acq/Rehab - Lafayette</u>
		<u>NSP1-009-017 - 50%</u>	<u>Acq/Rehab - Michigan City</u>
		<u>NSP1-009-018 - 120%</u>	<u>Acq/Rehab - Mishawaka</u>
		<u>NSP1-009-018 - 50%.</u>	<u>Acq/Rehab - Mishawaka</u>
		<u>NSP1-009-019 - 120%</u>	<u>Acq/Rehab - Muncie</u>
		<u>NSP1-009-019 - 50%</u>	<u>Acq/Rehab - Muncie</u>
		<u>NSP1-009-020 - 120%...</u>	<u>Acq/Rehab - Hartford City</u>
		<u>NSP1-009-020 - 50%.</u>	<u>Acq/Rehab - Hartford City</u>
		<u>NSP1-009-021 - 120%</u>	<u>Acq/Rehab - Walkerton</u>

		<u>NSP1-009-021 - 50%</u>	<u>Acq/Rehab - Walkerton</u>
		<u>NSP1-009-024 - 120%</u>	<u>Acq/Rehab - City of Goshen</u>
		<u>NSP1-009-024 - 50%</u>	<u>Acq/Rehab - City of Goshen</u>
NSP004	Land Banks	<u>NSP1-009-002 - 120%.</u>	<u>Land Banks Acq - Gosport</u>
		<u>NSP1-009-006 - 50%....</u>	<u>Land Banks Acq - Riley/Newport</u>
		<u>NSP1-009-007 - 120%..</u>	<u>Land Banks Acq - SEND</u>
		<u>NSP1-009-007 - 50%...</u>	<u>Land Banks Acq - SEND</u>
		<u>NSP1-009-009 - 120%..</u>	<u>Land Banks Acq - King Park</u>
		<u>NSP1-009-020 - 120%....</u>	<u>Land Banks Acq - Hartford City</u>
NSP005	Demolition	<u>NSP1-009-001 - 50%.</u>	<u>Demolition - Tell City</u>
		<u>NSP1-009-002 - 120%...</u>	<u>Demolition - Gosport</u>
		<u>NSP1-009-003 - 120%.</u>	<u>Demolition - Four Rivers Resources</u>
		<u>NSP1-009-003 - 50%.</u>	<u>Demolition - Four Rivers</u>
		<u>NSP1-009-004 - 120%.</u>	<u>Demolition - Bicknell</u>
		<u>NSP1-009-004 - 50%.</u>	<u>Demolition - Bicknell</u>
		<u>NSP1-009-005 - 50%</u>	<u>Demolition - TRI-CAP</u>
		<u>NSP1-009-006 - 50%...</u>	<u>Demolition - Riley/Newport</u>
		<u>NSP1-009-007</u>	<u>Demolition - SEND</u>

		- 120%....	
		NSP1-009-007 - 50%.	Demolition - SEND
		NSP1-009-008 - 120%	Demolition - John Boner
		NSP1-009-009 - 120%...	Demolition - King Park
		NSP1-009-010 - 120%.	Demolition - New Castle
		NSP1-009-010 - 50%.	Demolition - New Castle
		NSP1-009-013 - 120%.	Demolition - Terre Haute
		NSP1-009-014 - 120%..	Demolition - Brazil
		NSP1-009-014 - 50%..	Demolition - Brazil
		NSP1-009-015 - 50%.	Demolition - Lafayette
		NSP1-009-016 - 120%	Demolition - East Chicago
		NSP1-009-016 - 50%.	Demolition - East Chicago
		NSP1-009-017 - 50%.	Demolition - Michigan City
		NSP1-009-020 - 120%.	Demolition - Hartford City
		NSP1-009-020 - 50%...	Demolition - Hartford City
		NSP1-009-021 - 120%.	Demoliton - Walkerton
		NSP1-009-021 - 50%.	Demolition - Walkerton
		NSP1-009-024 - 120%.	Demolition - City of Goshen

		<u>NSP1-009-024 - 50%.</u>	<u>Demolition - City of Goshen</u>
NSP006	Redevelopment/New Construction	<u>NSP1-009-001 - 120%.</u>	<u>Redev/New Constr - Tell city</u>
		<u>NSP1-009-001 - 50%..</u>	<u>Redev/New Constr - Tell City</u>
		<u>NSP1-009-002 - 120%....</u>	<u>Redev/New Constr - Gosport</u>
		<u>NSP1-009-002 - 50%.</u>	<u>Redev/New Constr - Gosport</u>
		<u>NSP1-009-003 - 120%..</u>	<u>Redev/New Constr - Four Rivers Resources</u>
		<u>NSP1-009-003 - 50%</u>	<u>Redev/New Constr - Four Rivers</u>
		<u>NSP1-009-004 - 120%..</u>	<u>Redev/New Constr - Bicknell</u>
		<u>NSP1-009-004 - 50%..</u>	<u>Redev/New Constr - Bicknell</u>
		<u>NSP1-009-005 - 50%.</u>	<u>Redev/New Constr - TRI- CAP</u>
		<u>NSP1-009-007 - 50%.....</u>	<u>Redev/New Construction - SEND</u>
		<u>NSP1-009-008 - 120%.</u>	<u>Redev/New Constr - John Boner</u>
		<u>NSP1-009-008 - 50%.</u>	<u>Redev/New Constr - John Boner</u>
		<u>NSP1-009-009 - 120%....</u>	<u>Redev/New Constr - King Park</u>
		<u>NSP1-009-010 - 50%...</u>	<u>Recev/New Constr - New Castle</u>
		<u>NSP1-009-011 - 120%.</u>	<u>Redev/New Constr - Near North</u>
		<u>NSP1-009-011 - 50%.</u>	<u>Redev/New Constr - Near North</u>
		<u>NSP1-009-013</u>	<u>Redev/New Constr - Terre</u>

		- 120%..	Haute
		NSP1-009-013 - 50%	Redev/New Constr - Terre Haute
		NSP1-009-014 - 120%...	Redev/New Constr - Brazil
		NSP1-009-014 - 50%...	Redev/New Constr - Brazil
		NSP1-009-015 - 120%..	Redev/New Constr - Lafayette
		NSP1-009-015 - 50%..	Redev/New Constr - Lafayette
		NSP1-009-016 - 120%.	Redev/New Constr - East Chicago
		NSP1-009-016 - 50%..	Redev/New Constr - East Chicago
		NSP1-009-017 - 50%..	Redev/New Constr - Michigan City
		NSP1-009-019 - 120%.	Redev/ New Constr - Muncie
		NSP1-009-019 - 50%.	Redev/New Constr - Muncie
		NSP1-009-020 - 120%..	Redev/New Constr - Hartford City
		NSP1-009-020 - 50%..	Redev/New Constr - Hartford City
		NSP1-009-021 - 120%..	Redev/New Constr - Walkerton
		NSP1-009-021 - 50%..	Redev/New Constr - Walkerton

Activities

Grantee Activity Number:
Admin IHCD

Activity Category:
Administration

Activity Title:
NSP State Administration

Project Number:
NSP Administration

Activity Status:
Under Way

Projected Start Date:
03/19/2009

Project Title:
State NSP Administration

National Objective:
N/A

Projected End Date:
03/18/2011

Responsible Organization:
Indiana Housing and Community
Development Authority

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	1,675,140
Total CDBG Program Funds Budgeted	N/A	1,675,140
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-1,675,140	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

Location Description:

IHCDA 30 South Meridian St. Suite 1000 Indianapolis, IN 246204

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

MSP-001 - 120%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Title:

Financing Mechanisms

Project Number:

NSP-MSP

Activity Status:

Under Way

Projected Start Date:

03/19/2009

Project Title:

Market Stabilization Fund

National Objective:

NSP Only - LMMI

Projected End Date:

03/18/2013

Responsible Organization:

Indiana Housing and Community Development Authority

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	17,542,542
Total CDBG Program Funds Budgeted	N/A	17,542,542
Program Funds Drawdown	672,307	1,118,726
Obligated CDBG DR Funds	-27,566,274	1,133,726
Expended CDBG DR Funds	0	51,733
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	47	47	0/800	81/1,200	81/2,000

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines.

Location Description:

Areas of greatest need.

Activity Progress Narrative:

The last quarter activities continued to center around our continuing efforts to get in front of Realtors and reviewing the benefits the MSP program provides. We especially stressed the ability of this program to increase the sales volumes of the Realtors and their respective offices. In addition we also demonstrated how MSP could be coupled with our existing Single Family programs to further enhance the advantages a borrower could receive.

We did see an increase from last quarter of about twenty three percent in originations.

Activity Location:

Address	City	State	Zip
4321 Mount Lebanon Road	Charlestown	NA	47111
214 Prairie Avenue	Mishawaka	NA	46544
3409 Decker Ridge	Indianapolis	NA	46268
2956 Braxton Court	Indianapolis	NA	46229
6324 Grand Ave	Hammond	NA	46323
9214 Ogden Dunes Court	Camby	NA	46113
5147 Pike Creek Blvd	Indianapolis	NA	46254
3136 Springwater Court	Kokomo	NA	46902
4146 Tahoe Ct	Indianapolis	NA	46235
4204 Sycamore Court	Franklin	NA	46131
11336 Witch Hazel Drive	Indianapolis	NA	46235
10806 Mistflower Way	Indianapolis	NA	46235
11308 Narrowleaf Dr	Indianapolis	NA	46235
5924 Vets Circle	Indianapolis	NA	46221
1399 Round Lake Road	Greenwood	NA	46143
8346 Anemone Lane	Indianapolis	NA	46219
30025 Wynd Tree Blvd	Elkhart	NA	46516
3352 Gainesville Court	Indianapolis	NA	46227
7547 Cole Wood Boulevard	Indianapolis	NA	46239
30821 Swede Drive	Elkhart	NA	46516
782 Rose Avenue	Jeffersonville	NA	47130
7161 Eagle Cove South Drive	Indianapolis	NA	46254
905 Lilly Court	LaPorte	NA	46350
4342 Village Trace	Indianapolis	NA	46254
323 Roosevelt	Shelbyville	NA	46176
2002 Woodcrest Road	Indianapolis	NA	46227
1629 Jaques Drive	Lebanon	NA	46052
4323 Arlington Circle	Indianapolis	NA	46237
2147 Fairweather Drive	Indianapolis	NA	46229
59374 Creek Ridge Court	Elkhart	NA	46517
8345 Centenary Drive	Camby	NA	46113
938 highpointe Blvd	Shelbyville	NA	46176
2281 Valley Creek Way	Indianapolis	NA	46229
5301 Bluff View Drive	Indianapolis	NA	46217
6919 Bosk Court	Indianapolis	NA	46237

11652 Long Pine Circle	Indianapolis	NA	46235
1921 Ruckle Street	Indianapolis	NA	46202
8642 Liberty Mills Dr	Camby	NA	46113
824 Olmsted Drive	Shelbyville	NA	46176
2814 N Easy Street	Scotsburg	NA	47170
1717 W Witt Avenue	Lebanon	NA	46052
2414 Emerson Forrest Pkwy	South Bend	NA	46614
1310 S Glen Arm Road	Indianapolis	NA	46241
1627 Garden	Elkhart	NA	46516
1417 S Strong Avenue	Elkhart	NA	46514
5864 Brouse Drive	Indianapolis	NA	46237
8114 Chesterhill Lane	Indianapolis	NA	46239

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

MSP-002 - 120%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Title:

Acquisition and Rehabilitation

Project Number:

NSP-MSP

Activity Status:

Under Way

Projected Start Date:

03/19/2009

Project Title:

Market Stabilization Fund

National Objective:

NSP Only - LMMI

Projected End Date:

03/18/2013

Responsible Organization:

Indiana Housing and Community

Development Authority

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	3,324,860
Total CDBG Program Funds Budgeted	N/A	3,324,860
Program Funds Drawdown	251,880	470,287
Obligated CDBG DR Funds	-4,529,713	470,287
Expended CDBG DR Funds	0	57,188
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	16	16	0/130	32/50	32/280

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines

Location Description:

Areas of greatest need.

Activity Progress Narrative:

The last quarter activities continued to center around our continuing efforts to get in front of Realtors and reviewing the benefits the MSP program provides. We especially stressed the ability of this program to increase the sales volumes of the Realtors and their respective offices. In addition we also demonstrated how MSP could be coupled with our existing Single Family programs to further enhance the advantages a borrower could receive.

We did see an increase from last quarter of about twenty three percent in originations.

Activity Location:

Address	City	State	Zip
211 E South East St	Gas City	NA	46933
1327 Osprey Way	Greenwood	NA	46143
486 West Street	Whiteland	NA	46184
10123 E Park Stream Dr	Indianapolis	NA	46229
5512 S Adams Street	Marion	NA	46953
923 W Main Street	Richmond	NA	47374
1319 West 6th Street	Marion	NA	46953
5015 Pike Creek Blvd	Indianapolis	NA	46254
7543 Stockard Street	Indianapolis	NA	46239
7435 Magoun	Hammond	NA	46324
330 Center Street	Knightstown	NA	46148
5229 Lakeside Manor Blvd	Indianapolis	NA	46254
2804 S Wayne Avenue	Fort Wayne	NA	46807
918 Delegate Drive	Shelbyville	NA	46176
10255 Lone Wolf Drive	Indianapolis	NA	46235
1035 Mill Run Blvd	Greenfield	NA	46140

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-001

Activity Title:
Administration - Tell City

Activity Category:
Administration

Activity Status:
Under Way

Project Number:

Project Title:

NSP001

Local Administration

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
N/A

Responsible Organization:
City of Tell City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	187,500
Total CDBG Program Funds Budgeted	N/A	187,500
Program Funds Drawdown	36,275	36,275
Obligated CDBG DR Funds	-151,225	36,275
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Establish and maintain NSP program files.
Assisted the community in establishing proper policies etc.

Conducted meetings with the NSP management team.
 Contacted the local lending institutions and real estate offices by certified letter explaining the NSP program.
 Contacted Seventy-Five (75) local contractors through two public notices.
 Photographed and documented the dilapidated, foreclosed and blighted structures in the "area of greatest need".
 Participated in IHCD webinars pertaining to the NSP program.
 Attended a statewide NSP Network meeting in Hartford City, Indiana.
 A local licensed certified appraiser has been identified for the project with a contract developed for his services.
 Conducted meetings with Habitat re: families with incomes <50 AMI.
 Conducted meetings with the Lincoln Hills Development Corp. re: managing the land bank program, coordinating activities with Habitat for Humanity and the local high school building trades program.
 Strategic planning meetings with the city building inspector.
 Program Development and Research Activities

Conducted research identifying all foreclosed, abandoned and tax sale property.
 Made inquiries and contacts with commercial/retail businesses and private investors.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-001 - 120%

Activity Title:

Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Title:

Project Number:
NSP003

Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Tell City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	250,000
Total CDBG Program Funds Budgeted	N/A	250,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-250,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Fifteen (15) properties are in the process of being acquired:

- a. Four bank foreclosed vacant properties will be purchased. Two will be demolished and 2 rehabilitated. Two properties will have new habitat homes constructed on each site. All four properties will serve the <50% AMI group.
- b. One HUD owned foreclosed vacant house will be purchased and rehabilitated. It will be deeded over to Habitat for Humanity and will serve the <50% AMI group.
- c. A vacant lot will be purchase and a Habitat for Humanity home constructed on the lot. The local high school building trades program will construct a home for habitat for humanity, and it too will serve the <50% AMI group.
- d. The remaining nine vacant and blighted single-family properties being acquired will all be demolished. Eight new housing units will be constructed on the lots; one lot will remain vacant due to being unsuitable for development. The eight homes will serve the <120% AMI group.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-001 - 120%.

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Tell city

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tell City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	592,850
Total CDBG Program Funds Budgeted	N/A	592,850
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-592,850	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

There are currently over 100 vacant properties in the area of greatest need. The city has identified 11 properties to initiate the NSP program. An environmental review is completed on ten properties. Four are foreclosed properties owned by a local bank; another property is foreclosed and owned by HUD; one property is a vacant lot in which Habitat for Humanity will build a house on, and nine properties are vacant blighted structures to be demolished and redeveloped into single-family dwelling units.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	Amount
Match Sources	
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-001 - 50%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Title:
Acq/Rehab - Tell City

Project Number:
NSP003

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Acquisition/Rehabilitation

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of Tell City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-200,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown	0	0
--------------------------------	---	---

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Fifteen (15) properties are in the process of being acquired:

- a. Four bank foreclosed vacant properties will be purchased. Two will be demolished and 2 rehabilitated. Two properties will have new habitat homes constructed on each site. All four properties will serve the <50% AMI group.
- b. One HUD owned foreclosed vacant house will be purchased and rehabilitated. It will be deeded over to Habitat for Humanity and will serve the <50% AMI group.
- c. A vacant lot will be purchase and a Habitat for Humanity home constructed on the lot. The local high school building trades program will construct a home for habitat for humanity, and it too will serve the <50% AMI group.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-001 - 50%.

Activity Category:

Clearance and Demolition

Activity Title:

Demolition - Tell City

Project Number:

NSP005

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Demolition

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	120,000
Total CDBG Program Funds Budgeted	N/A	120,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-120,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Tell city, Perry County, IN

Activity Progress Narrative:

The city has identified 15 properties to initiate the NSP program. Ten of the properties will involve demolition. An environmental review is completed on eleven properties. Five properties will serve the <50% AMI group. One property is a vacant lot in which Habitat for Humanity will build a house on and it too will serve the <50% group.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-001 - 50%..

Activity Title:

Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tell City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	525,000
Total CDBG Program Funds Budgeted	N/A	525,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-525,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

There are currently over 100 vacant properties in the area of greatest need. The city has identified 15 properties to initiate the NSP program. An environmental review is completed on ten properties. Four are foreclosed properties owned by a local bank; another property is foreclosed and owned by HUD; one property is a vacant lot in which Habitat for Humanity will build a house on, and six properties are vacant blighted structures to be demolished and redeveloped into single-family dwelling units.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-002

Activity Category:
Administration

Activity Title:
Administration - Gosport

Project Number:
NSP001

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Local Administration

National Objective:
N/A

Projected End Date:
07/20/2010

Responsible Organization:
Town of Gosport

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	44,000
Total CDBG Program Funds Budgeted	N/A	44,000
Program Funds Drawdown	14,900	14,900
Obligated CDBG DR Funds	14,900	14,900
Expended CDBG DR Funds	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Kenna Consulting has made contact with Owen County about the acquisition of 9 properties that are in the process of foreclosure due to unpaid taxes. We have learned that one is not being foreclosed on the others will be offered at sheriffs sale in February or March, 2010. The County did advise that there were unpaid payroll tax judgements on the properties and that the Town of Gosport will have to wait out the 120 day redemption period. Which will delay the demolition and re-development. But, it is not likely that the Town will be able to acquire the properties well below budget and be able to perform more re-development activities. The Town plans to hire Studio 3, architecture firm, on February 12, 2010 to develop suitable homes for those lots. And marketing has started for homebuyers, but will be expanded after the first of the year.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-002 - 120%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Title:

Funding Mechanisms - Gosport

Project Number:

NSP002

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Funding Mechanisms

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

Town of Gosport

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	50,000
Total CDBG Program Funds Budgeted	N/A	50,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Funding Mechanisms for the purchase of abandoned or foreclosed properties.

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-002 - 120%.

Activity Title:

Land Banks Acq - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP004

Project Title:

Land Banks

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	258,000
Total CDBG Program Funds Budgeted	N/A	258,000
Program Funds Drawdown	2,800	2,800
Obligated CDBG DR Funds	2,800	2,800
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/1

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

It appears that more of the properties will be re-developed than originally anticipated due to being under budget on our acquisition for re-development line item. ER/Section 106 is complete on all of the properties.

Activity Location:

Address	City	State	Zip
5 W Main Street	Gosport	NA	47433
267 E Main Street	Gosport	NA	47433

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-002 - 120%...

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - Gosport

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
Town of Gosport

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	57,000
Total CDBG Program Funds Budgeted	N/A	57,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	34,400	34,400
Expended CDBG DR Funds	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Demolition will likely be delayed due to the 120 day federal redemption period. All contracts will be bid and ready for execution upon the passing of the redemption period. ER/Section 106 is complete on all of the properties.

Activity Location:

Address	City	State	Zip
271 E Main Street	Gosport	NA	47433

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

Activity Title:

NSP1-009-002 - 120%....

Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	101,000
Total CDBG Program Funds Budgeted	N/A	101,000
Program Funds Drawdown	1,400	1,400
Obligated CDBG DR Funds	4,400	4,400
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Re-Development/New Construction will likely be delayed due to the 120 day federal redemption period. Originally we anticipated 1 homes for re-development, we now anticipate possibly 2 homes for re-development with the initial NSP allocation. And more with the recycling of funds as the homes are sold. ER/Section 106 is complete on all of the properties.

Activity Location:

Address	City	State	Zip
41 N 2nd Street	Gosport	NA	47433

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-002 - 50%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Title:

Funding Mechanisms - Gosport

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Gosport

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Description:

Funding Mechanisms for the purchase of abandoned or foreclosed properties.

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-002 - 50%.

Activity Category:
Construction of new housing

Activity Title:
Redev/New Constr - Gosport

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
Town of Gosport

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	202,000
Total CDBG Program Funds Budgeted	N/A	202,000
Program Funds Drawdown	7,000	7,000
Obligated CDBG DR Funds	22,000	22,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period

**Cumulative Actual Total
/ Expected**

	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	5	0	5	5/1	0/0	5/1

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Re-Development/New Construction will likely be delayed due to the 120 day federal re-demption period. Originally we anticipated 2 homes for re-development for 50% AMI, we now anticipate possibly 3-4 homes for re-development for 50% AMI with the initial NSP allocation. And more with the recycling of funds as the homes are sold. ER/Section 106 is complete on all of the properties. Since one of the homes identified was not being foreclosed on, the owner has been contacted to determine interest in selling the blighted property. This along with the adjacent property would be considered for re-development into an expanded fire station. Service Area is more than 51% LMI - to meet a national objective. If this is possible, CFF funding would be pursued to accomplish the re-development.

Activity Location:

Address	City	State	Zip
223 North Street	Gosport	NA	47433
247 B. E Church Street	Gosport	NA	47433
242 E Church Street	Gosport	NA	47433
247 A. E Church Street	Gosport	NA	47433
21 N Second Street	Gosport	NA	47433

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-003 - 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - Four Rivers Resources

Project Number:

NSP003

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Acquisition/Rehabilitation

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	299,905
Total CDBG Program Funds Budgeted	N/A	299,905
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-299,905	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Description:

Rehabilitation/reconstruction of residential structures that are abandoned or foreclosed.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

No activity this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-003 - 120%.

Activity Category:

Clearance and Demolition

Activity Title:

Demolition - Four Rivers Resources

Project Number:

NSP005

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Demolition

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	90,000
Total CDBG Program Funds Budgeted	N/A	90,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-90,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Description:

Demolition of abandoned or foreclosed properties.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

No activity this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-003 - 120%..

Activity Category:
Construction of new housing

Activity Title:
Redev/New Constr - Four Rivers Resources

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
Four Rivers Resource Services, Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	825,897
Total CDBG Program Funds Budgeted	N/A	825,897
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-825,897	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period

**Cumulative Actual Total
/ Expected**

	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

No activity this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity Number:

NSP1-009-003 - 50%

Activity Title:

Redev/New Constr - Four Rivers

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Four Rivers Resource Services, Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	2,396,968
Total CDBG Program Funds Budgeted	N/A	2,396,968
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-1,794,568	602,400
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	20	0	20	20/20	0/0	20/20

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Liberty Place site has been acquired. Architectural & engineering design work is ongoing. HOME rental award was executed. HOME homebuyer award docs received from IHCD on 1/12/10. Still awaiting Development Fund award documents.

Activity Location:

Address	City	State	Zip
8 Street NE	Linton	NA	47441

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-003 - 50%.

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - Four Rivers

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
Four Rivers Resource Services, Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	10,000
Total CDBG Program Funds Budgeted	N/A	10,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	10,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown 0 0

# of Properties	Performance Measures					
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	1	0/0	0/0	1/1

Activity Description:
Demoliton of abandoned or foreclosed properties

Location Description:
Linton, Greene County, IN

Activity Progress Narrative:
No activity this quarter.

Activity Location:			
Address	City	State	Zip
8th Stree SE	Linton	NA	47441

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: NSP1-009-004	Activity Title: Administration - Bicknell
Activity Category:	Activity Status:

Administration

Under Way

Project Number:
NSP001

Project Title:
Local Administration

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
N/A

Responsible Organization:
City of Bicknell

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	132,662.57
Total CDBG Program Funds Budgeted	N/A	132,662.57
Program Funds Drawdown	10,761.96	10,761.96
Obligated CDBG DR Funds	-117,416.33	15,246.24
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

Appraisal Services, Inc. has been contracted to conduct appraisals on all properties for the project. Five appraisals are currently in process. L. Fay Hedden Abstract Company has been contracted to conduct title searches, provide title insurance, and conduct closings for all properties being acquired. Seven title searches are currently in progress. Elizabeth Ellis is currently in the process of being contracted to conduct all Homebuyer Education and Counseling for all prospective homebuyers. Classes are estimated to begin the first week of February. Official application materials are being sent to prospective homebuyers in addition to contracts. An official Bidder's List of qualified General Contractors has been created and the first RFP has already been sent. Contractors are being asked to bid demolitions first, to allow us to obligate those funds. Templates for Option Agreement, Professional Contracts, RFPs, Owner Demolition Agreements, all URA requirements and notices. The neighborhood association continues to meet, and define themselves as an organization. Four claims have been submitted to date for administration activities. RFPs are currently out for one demolition, and Section 106 reviews are in progress for seven properties. The project team continues to meet on a weekly basis to continue to move the projects forward. All properties we may be interested in acquiring for the project have had their owner's contacted by one form or another. We are in communication with Rural Development USDA for three Section 504 grants for the elderly, and those applications are currently in Section 106 review process. In addition, one property in the neighborhood and one property directly adjacent to the neighborhood have received some amount of weatherization services, the former property work is being considered leverage. All properties selected to date, have specific objectives outlined for each, which coincide with output requirements, and are helping us track our progress and make strategic selections when acquiring properties.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

Activity Title:

NSP1-009-004 - 120%

Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Bicknell

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	154,783.88
Total CDBG Program Funds Budgeted	N/A	154,783.88
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-154,783.88	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

We have had serious discussions with the Knox County Commissioner's regarding methods to acquire tax foreclosed properties. In addition, a title search has been conducted on 317 Alton Street (property in foreclosure limbo) to begin getting to the bottom of how to acquire this property. The adjacent property at 323 Alton Street has an option for the City to buy, which will be used as a side yard for 317 Alton.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-004 - 120%.

Activity Category:

Clearance and Demolition

Activity Title:

Demolition - Bicknell

Project Number:

NSP005

Activity Status:

Under Way

Projected Start Date:

07/09/2009

Project Title:

Demolition

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	193,800.01
Total CDBG Program Funds Budgeted	N/A	193,800.01
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-193,800.01	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

All properties to be demolished have been identified, including alternatives, should one or another not be possible. RFP for 737 Oak Street has been sent for bidding, and contractor selection will occur at the end of December. Additionally, five properties (see below in redevelopment), which are being pursued for demolition and redevelopment activities, have option agreements in place, with title searches and appraisals ordered.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-004 - 120%..

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Bicknell

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	447,615.9
Total CDBG Program Funds Budgeted	N/A	447,615.9
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-447,615.9	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Six adjacent lots (4 currently with options to purchase, and 2 without, however they both desire to sell) are being pursued for construction of a 120% duplex, and two single family homes for 120% AMI.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding SourcesAmount

No Other Funding Sources Found

Grantee Activity Number: NSP1-009-004 - 50%	Activity Title: Acq/Rehab - Bicknell
Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way

Project Number:
NSP003

Project Title:
Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Bicknell

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	154,783
Total CDBG Program Funds Budgeted	N/A	154,783
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-154,783	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Description:
Rehabilitation/reconstruction of residential structures

Location Description:
City of Bicknell, Knox County, IN

Activity Progress Narrative:

308 Alton Street & 712 W. 2nd Street, foreclosed properties previously identified for purchase, were bought by a private buyers during the month of December. These properties are being removed from our list of properties to acquire. 423 Alton Street has been identified as a recently foreclosed property, and will be pursued. Other properties which are abandoned are under discussion with the Knox County Commissioner's and their consultants that conduct the Sherriff's Sales.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-004 - 50%.

Activity Category:

Clearance and Demolition

Activity Title:

Demolition - Bicknell

Project Number:

NSP005

Activity Status:

Under Way

Projected Start Date:

07/09/2009

Project Title:

Demolition

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Oct 1 thru Dec
31, 2009

To Date

Total Projected Budget from All Sources	N/A	17,618.19
Total CDBG Program Funds Budgeted	N/A	17,618.19
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-17,618.19	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

All properties to be demolished have been identified, including alternatives, should one or another not be possible. We are trying to target the corners of the neighborhood first, as these will make the most dramatic, immediate change to the area, as main entrance to the neighborhood occurs in these locations.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-004 - 50%..

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Bicknell

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	225,225.45
Total CDBG Program Funds Budgeted	N/A	225,225.45
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

One lot has been preliminarily selected for construction of 1 duplex unit for those below 50% AMI. The Knox County Commissioner's have been contacted regarding this property as it was previously tax foreclosed, but the county never took the property. This property is in progress.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-005 - 120%

Activity Title:

Acq/Rehab - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:Dubois-Pike-Warrick Economic Opportunity
Committee

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	261,000
Total CDBG Program Funds Budgeted	N/A	261,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-261,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

No activity this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-005 - 50%

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - TRI-CAP

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
Dubois-Pike-Warrick Economic Opportunity
Committee

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	40,000
Total CDBG Program Funds Budgeted	N/A	40,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	40,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown	0	0
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Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

SHPO approval was received to demolish Core Building chapel annex and Katter Kleaners building as part of Stork Place redevelopment.

Activity Location:

Address	City	State	Zip
526 East Fourth Street	Huntingburg	NA	47542

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-005 - 50%.

Activity Title:
Redev/New Constr - TRI-CAP

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
NSP006

Project Title:
Redevelopment/New Construction

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Dubois-Pike-Warrick Economic Opportunity
Committee

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	4,243,275
Total CDBG Program Funds Budgeted	N/A	4,243,275
Program Funds Drawdown	146,694.52	146,694.52
Obligated CDBG DR Funds	-3,552,965	690,310
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	17	0	17	17/0	0/0	17/17

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Stork Place architectural and engineering design work is ongoing. SHPO concurrence was received. Phase II environmental assessment was concluded.

Activity Location:

Address	City	State	Zip
526 East Fourth Street	Huntingburg	NA	47542

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-006

Activity Category:

Administration

Activity Title:

Administration - Riley/Newport

Project Number:

NSP001

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Local Administration

National Objective:

N/A

Projected End Date:

07/20/2010

Responsible Organization:

Riley Area Dev Corp/Newport IN

**Oct 1 thru Dec
31, 2009**

To Date

Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-100,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

This total project will include 80 units. The first 40 are rental units including supportive housing units. The goal is to have mortgage debt on these units. Therefore the funding mechanism requiring the project to spend first and then get reimbursed will necessitate a construction loan. we are working through this. Each unit will have its own setup form and those will be completed on an ongoing acquisition basis.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-006 - 50%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Title:

Funding Mechanisms - Riley/New Port

Project Number:

NSP002

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Funding Mechanisms

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

Riley Area Dev Corp/Newport IN

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-100,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Households benefitting	0	0	0	0/1	0/0	0/1
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Activity Description:

Funding Mechanisms for the purchase of abandoned or foreclosed properties.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Working on HOME/CDBG/CDBGD/AHP and CSH applications.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity Number:

NSP1-009-006 - 50%.

Activity Title:

Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Riley Area Dev Corp/Newport IN

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	750,000
Total CDBG Program Funds Budgeted	N/A	750,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-750,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/13	0/0	0/13

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Offers Pending, construction plans in process

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-006 - 50%...

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - Riley/Newport

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
Riley Area Dev Corp/Newport IN

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	20,000
Total CDBG Program Funds Budgeted	N/A	20,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-20,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown 0 0

# of Properties	Performance Measures					
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	0	0/0	0/0	0/1

Activity Description:
Demoliton of abandoned or foreclosed properties

Location Description:
Indianapolis, Marion County, IN

Activity Progress Narrative:
2 houses earmarked for demolition

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Grantee Activity Number: NSP1-009-006 - 50%....	Activity Title: Land Banks Acq - Riley/Newport
Activity Category:	Activity Status:

Land Banking - Acquisition (NSP Only) Under Way

Project Number:
NSP004

Project Title:
Land Banks

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Riley Area Dev Corp/Newport IN

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	30,000
Total CDBG Program Funds Budgeted	N/A	30,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-30,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Land Banking - Acquisition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-007

Activity Category:

Administration

Activity Title:

Administration - SEND

Project Number:

NSP001

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Local Administration

National Objective:

N/A

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	130,000
Total CDBG Program Funds Budgeted	N/A	130,000
Program Funds Drawdown	0	0

Obligated CDBG DR Funds	-130,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Local Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Research regarding NSP uses. Meet with Bates-Hendricks neighborhood association regarding property acquisition. Prepare purchase offers. Research property for acquisition. Investigate potential acquisitions. Order and review due-diligence documents. Negotiate with property owners.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-007 - 120%

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Title:

Funding Mechanisms - SEND

Project Number:

NSP002

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Funding Mechanisms

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	65,000
Total CDBG Program Funds Budgeted	N/A	65,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-65,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Funding mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-007 - 120%.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - SEND

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	265,846
Total CDBG Program Funds Budgeted	N/A	265,846
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-265,846	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Identifying properties for acquisition. Working with Indianapolis to acquire 4 properties from landbank. Working with property owners to acquire 5 key properties in Bates Hendricks. Preparing to build one new home on New Jersey.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-007 - 120%..

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Title:

Land Banks Acq - SEND

Project Number:

NSP004

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Land Banks

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	59,000
Total CDBG Program Funds Budgeted	N/A	59,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-59,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	0	0/0	0/0	0/1

Activity Description:

Land Banking - Acquisition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-007 - 120%....

Activity Title:
Demolition - SEND

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP005

Project Title:
Demolition

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Southeast Neighborhood Development

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	24,284
Total CDBG Program Funds Budgeted	N/A	24,284
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-24,284	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-007 - 50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - SEND

Project Number:

NSP003

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Acquisition/Rehabilitation

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	516,054
Total CDBG Program Funds Budgeted	N/A	516,054
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-516,054	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Identifying properties for acquisition. Working with Indianapolis to acquire 4 properties from landbank. Working with property owners to acquire 3 key properties in Bates Hendricks.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

Activity Title:

NSP1-009-007 - 50%.

Demolition - SEND

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP005

Project Title:
Demolition

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Southeast Neighborhood Development

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	60,716
Total CDBG Program Funds Budgeted	N/A	60,716
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Description:
Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion county, IN

Activity Progress Narrative:

No activity

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-007 - 50%...

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Title:

Land Banks Acq - SEND

Project Number:

NSP004

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Land Banks

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Oct 1 thru Dec
31, 2009

To Date

Total Projected Budget from All Sources	N/A	66,000
Total CDBG Program Funds Budgeted	N/A	66,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-66,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Description:

Land Banking - Acquisition

Location Description:

Indianapolis, Marion county, IN

Activity Progress Narrative:

No activity

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-007 - 50%.....

Activity Category:

Construction of new housing

Activity Title:

Redev/New Construction - SEND

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	115,000
Total CDBG Program Funds Budgeted	N/A	115,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-115,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-008

Activity Category:

Administration

Activity Title:

Administration - John Boner

Project Number:

NSP001

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Local Administration

National Objective:

N/A

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-100,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Local administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I•AD, the lead implementation agency for NSP funds, is planning to hire an additional staff member in the first quarter of 2010. Additionally, I•AD's other administrative functions are being funded through alternative sources in order to ensure administrative funds are available through the NSP contract period.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-008 - 120%

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - John Boner

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
The John H Boner Community Center, Inc

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	25,000
Total CDBG Program Funds Budgeted	N/A	25,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-25,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:
Demolition of abandoned or foreclosed properties

Location Description:
Indianapolis, Marion County, IN

Activity Progress Narrative:

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-008 - 120%.

Activity Title:
Redev/New Constr - John Boner

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
NSP006

Project Title:
Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

The John H Boner Community Center, Inc

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	120,000
Total CDBG Program Funds Budgeted	N/A	120,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-120,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/20

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

IAD and its codeveloper, Riley Area Development Corporation, are in discussions with an equity investor in a 33 unit senior development. NSP funds will likely be used to finance a portion of this project. Construction will hopefully begin in summer 2010.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-008 - 50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - John Boner

Project Number:

NSP003

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Acquisition/Rehabilitation

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	575,000
Total CDBG Program Funds Budgeted	N/A	575,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-575,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/32
# of Households benefitting	0	0	0	0/32	0/0	0/32

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Through interim funding sources (obligated to City NSP1 award), I•AD has acquired 4 foreclosed properties, totaling 5 units. Additionally, I•AD is working with the City of Indianapolis's Land Bank to secure 12 foreclosed properties (16 units) to be part of the Centennial Project as rental properties for families <50% AMI. In total, IAD has established site control on 24 units to be used for this project. The project will include 32 units.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-008 - 50%.

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - John Boner

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	180,000
Total CDBG Program Funds Budgeted	N/A	180,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-180,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/13	0/0	0/13

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

IAD and its codeveloper, Riley Area Development Corporation, are in discussions with an equity investor in a 33 unit senior development. NSP funds will likely be used to finance a portion of this project. Construction will hopefully begin in summer 2010.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-009

Activity Category:

Administration

Activity Title:

Administration - King Park

Project Number:

NSP001

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Local Administration

National Objective:

N/A

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-100,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Executive Director and Program Director have been spending significant time on planning for the implementation including putting together an RFP for our builder pool, working on Habitat sites, planning for rental project area, and continuing to work on site acquisition.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-009 - 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - King Park

Project Number:

NSP003

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Acquisition/Rehabilitation

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	370,000
Total CDBG Program Funds Budgeted	N/A	370,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-470,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	0	0/0	0/0	0/6
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Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

The Executive Director has been meeting with banks to secure funding for home ownership and rental activities. Also Program Director has been working with the Indianapolis Neighborhood Housing Partnership on requirement to utilize their capital access tool for purchasing land. King Park received 800,000 from the City of Indianapolis/HUD for additonal investment in the area.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-009 - 120%..

Activity Title:

Land Banks Acq - King Park

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP004

Project Title:

Land Banks

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
King Park Area Development Corp., Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	7,500
Total CDBG Program Funds Budgeted	N/A	7,500
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-7,500	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Land banking of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	Amount
Match Sources	
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-009 - 120%...

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - King Park

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
King Park Area Development Corp., Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-100,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown	0	0
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Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

One unit has been demoished with leverage dollars a Habitat Home will be build on the site.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-009 - 120%....

Activity Title:
Redev/New Constr - King Park

Activity Category:

Activity Status:

Construction of new housing

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

King Park Area Development Corp., Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	150,000
Total CDBG Program Funds Budgeted	N/A	150,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We have released a builder RFP to gather our builder pool and are working on RFQ for a design/build team for our rental projects.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-009 - 50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - King Park

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

King Park Area Development Corp., Inc.

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	272,500

Total CDBG Program Funds Budgeted	N/A	272,500
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We have released a builder RFP to gather our builder pool and are working on RFQ for a design/build team for our rental projects.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-010

Activity Category:

Administration

Activity Title:

Administration - New Castle

Project Number:

NSP001

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Local Administration

National Objective:

N/A

Projected End Date:

07/20/2010

Responsible Organization:

City of New Castle

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	180,300
Total CDBG Program Funds Budgeted	N/A	180,300
Program Funds Drawdown	29,925	29,925
Obligated CDBG DR Funds	-150,375	29,925
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Continue to hold weekly meetings. Completed procurement process for architect firm. Manual reviewed again. Rules for construction bidding process established and responsibilities allocated. Quarterly report submitted. Administration draws have been submitted and claims have been paid. Federal ledgers established. Reviewed acquisition process. Review of budget.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-010 - 120%

Activity Title:

Acq/Rehab - New Castle

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of New Castle

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	1,523,725
Total CDBG Program Funds Budgeted	N/A	1,523,725
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-1,523,725	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

All properties have been purchased. ER and Section 106 has been submitted and waiting on "release of funds". Design has been established. Historic rehab is ready to bid. Challenges: (1) knowing & following rules & regulations for NSP1. (2) Section 106 clearance on these properties.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-010 - 120%.

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - New Castle

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
City of New Castle

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	60,000
Total CDBG Program Funds Budgeted	N/A	60,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-60,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Property identified and purchased. ER and Section 106 has been submitted and waiting on "release of funds". Architect has completed demo specs. Ready to bid out demo.
Challenges: ER & Section 106 clearance to get "release of funds".

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

Activity Title:

NSP1-009-010 - 50%

Acq/Rehab - New Castle

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New Castle

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	850,000
Total CDBG Program Funds Budgeted	N/A	850,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-850,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

All properties have been purchased. ER and Section 106 has been submitted and waiting for clearance and "release of funds". Challenges: (1) Knowing and following all the rules & regulations for NSP1. (2) Purchasing tax sale properties. (3) Section 106 clearance.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-010 - 50%.

Activity Category:

Clearance and Demolition

Activity Title:

Demolition - New Castle

Project Number:

NSP005

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Demolition

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

City of New Castle

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	10,000
Total CDBG Program Funds Budgeted	N/A	10,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-10,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Both properties have been identified & purchased. ER and Section 106 has been submitted and waiting for response and "release of funds". Architect has demo specs. Ready to bid out demo. Challenges: "Release of Funds". Purchased property through tax sale with a waiting period before property is completely in cities hands.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-010 - 50%...

Activity Category:
Construction of new housing

Activity Title:
Recev/New Constr - New Castle

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of New Castle

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	108,900
Total CDBG Program Funds Budgeted	N/A	108,900
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period

**Cumulative Actual Total
/ Expected**

	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Property identified and purchased. ER and Section 106 has been submitted. Waiting for "Release of Funds" Architect is developing design. Challenges: Section 106 clearance and "release of funds. Time frame to have deed in city's name.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: NSP1-009-011 - 120%	Activity Title: Acq/Rehab - Near North
Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: NSP003	Project Title: Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Near North Development Corp

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	208,369
Total CDBG Program Funds Budgeted	N/A	208,369
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-208,369	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Acquisition of viable rehab candidates through the Tax Sale and Quiet Title processes is time consuming, requiring more than one year to complete.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-011 - 120%.

Activity Category:
Construction of new housing

Activity Title:
Redev/New Constr - Near North

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2009

Responsible Organization:
Near North Development Corp

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	285,797
Total CDBG Program Funds Budgeted	N/A	285,797
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-285,797	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Time-consuming approval, bidding, and contracting of demolition has been completed and a significant number of demolitions are contracted and/or underway in the first quarter of 2010.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

Activity Title:

NSP1-009-011 - 50%

Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Near North Development Corp

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	107,052
Total CDBG Program Funds Budgeted	N/A	107,052
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-107,052	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Acquisition of viable rehab candidates through the Tax Sale and Quiet Title processes is time consuming, requiring more than one year to complete.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-011 - 50%.

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Near North

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2009

Responsible Organization:

Near North Development Corp

Oct 1 thru Dec To Date

	31, 2009	
Total Projected Budget from All Sources	N/A	66,692
Total CDBG Program Funds Budgeted	N/A	66,692
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-66,692	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Time-consuming approval, bidding, and contracting of demolition has been completed and a significant number of demolitions are contracted and/or underway in the first quarter of 2010.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-012

Activity Category:
Administration

Activity Title:
Administration - Columbus

Project Number:
NSP001

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Local Administration

National Objective:
N/A

Projected End Date:
07/20/2010

Responsible Organization:
City of Columbus

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	135,000
Total CDBG Program Funds Budgeted	N/A	135,000
Program Funds Drawdown	110.7	110.7
Obligated CDBG DR Funds	-134,889.3	110.7
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Since the City was awarded the Neighborhood Stabilization Program, Administrative Resources was recently awarded the contract to administer the program.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-012 - 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

Activity Title:

Acq/Rehab - Columbus

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

NSP Only - LMMI

Responsible Organization:

City of Columbus

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	624,997
Total CDBG Program Funds Budgeted	N/A	624,997
Program Funds Drawdown	800	800
Obligated CDBG DR Funds	-570,347	54,650
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/7
# of Households benefitting	0	1	1	0/0	1/7	1/7

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Closing is scheduled for January 12th on one (1) of the <120% AMI tagged properties. An appraisal is to be completed by Friday January 15th for another property tagged <120% AMI in hopes of soon acquiring that property.

Activity Location:

Address	City	State	Zip
4626 Breckenridge Drive	Columbus	NA	47203

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-012 - 50%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Title:
Acq/Rehab - Columbus

Project Number:
NSP003

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Acquisition/Rehabilitation

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of Columbus

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	740,003
Total CDBG Program Funds Budgeted	N/A	740,003
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-740,003	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown	0	0
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	Performance Measures					
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Description:
Rehabilitation/reconstruction of residential structures

Location Description:
City of Columbus, Bartholomew County, IN

Activity Progress Narrative:
Appraisals are to be completed on 2 properties tagged for <50% AMI homebuyers by Friday January 15th in hopes of soon acquiring the properties.

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: NSP1-009-013	Activity Title: Administration - Terre Haute
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Activity Category:
Administration

Activity Status:
Under Way

Project Number:
NSP001

Project Title:
Local Administration

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
N/A

Responsible Organization:
City of Terre Haute

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	185,000
Total CDBG Program Funds Budgeted	N/A	185,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-185,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

All of the Administrative costs associated with the development and refinement of the NSP1 programs have been paid from local resources, and not yet drawn against the NSP1 funds.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-013 - 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - Terre Haute

Project Number:

NSP003

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Acquisition/Rehabilitation

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Oct 1 thru Dec	To Date
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	31, 2009	
Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-100,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identifying available properties through tax and certificate sales.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-013 - 120%.

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - Terre Haute

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
City of Terre Haute

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-200,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Indetifying properties located within the targeted Central Eastside Neighborhood that are/will be scheduled to be demolished.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-013 - 120%..

Activity Title:

Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	890,000
Total CDBG Program Funds Budgeted	N/A	890,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-890,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to develop/refine program guidelines and ifinalize potentials sites. Working with non-profits to have residential designs prepared by local architects for Sping & Fall construction.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-013 - 50%

Activity Category:
Construction of new housing

Activity Title:
Redev/New Constr - Terre Haute

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of Terre Haute

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	475,000
Total CDBG Program Funds Budgeted	N/A	475,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-475,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown 0 0

	Performance Measures					
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Description:
Construction of new housing

Location Description:
City of Terre Haute, Vigo County, IN

Activity Progress Narrative:
Working with local non-profits to develop/refine program guidelines and ifinalize potentials sites. Working with non-profits to have residential designs prepared by local architects for Sping & Fall construction.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: NSP1-009-014	Activity Title: Administration - Brazil
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Activity Category:
Administration

Activity Status:
Under Way

Project Number:
NSP001

Project Title:
Local Administration

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
N/A

Responsible Organization:
City of Brazil

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	88,500
Total CDBG Program Funds Budgeted	N/A	88,500
Program Funds Drawdown	20,975	20,975
Obligated CDBG DR Funds	-67,525	20,975
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

The City has received release of funds on the project. The city has begun the process of perfecting the deeds on the 7 tax certificates we anticipated marketable title sometime in April, 2010. The City hired the Architecture Studio to develop demolition specifications and new homes and multi-family dwellings. The demolition and new construction will be bid out and ready for contract execution as soon as the deeds are clear. In the mean time, the city is looking into the option of a short sale (deed in lieu of foreclosure) scenario on 3 properties which will conclude our property selection - if this is not feasible the city will look at purchasing other blighted vacant structures to fill the remaining slots in the program. The city has begun marketing the Homeownership aspect of the program and will further those efforts after the first of the year. The city has also sent out letters to owners of blighted properties in the area to express interest in partnering for demolition.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-014 - 120%

Activity Title:

Funding Mechanisms - Brazil

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Brazil

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	150,000
Total CDBG Program Funds Budgeted	N/A	150,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-150,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Description:

Funding Mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-014 - 120%.

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Title:
Acq/Rehab - Brazil

Project Number:
NSP003

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Acquisition/Rehabilitation

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
City of Brazil

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	51,700
Total CDBG Program Funds Budgeted	N/A	51,700
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-51,700	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown 0 0

# of Properties	Performance Measures					
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	0	0/0	0/0	0/1

Activity Description:
Rehabilitation/reconstruction of residential structures

Location Description:
City of Brazil, Clay County, IN

Activity Progress Narrative:
One additional home for acquisition rehab is being researched for resale to 120% AMI

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: NSP1-009-014 - 120%..	Activity Title: Demolition - Brazil
Activity Category:	Activity Status:

Clearance and Demolition

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Brazil

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	111,450
Total CDBG Program Funds Budgeted	N/A	111,450
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-111,450	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Private property owners of blighted structures have been notified about partnering for the demolition of their property. These agreements will likely be signed before the end of the year and bidding on those demolitions will be around the first of the year. Demolition on the tax sale properties will likely be delayed due to the 120 day redemption period. All contracts will be bid and ready for execution upon the passing of the redemption period. ER/Section 106 have been submitted for 6 of the properties.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-014 - 120%...

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Brazil

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Brazil

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	149,500
Total CDBG Program Funds Budgeted	N/A	149,500
Program Funds Drawdown	6,000	6,000
Obligated CDBG DR Funds	-135,100	14,400
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	4	4	0/0	4/0	4/4

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

Tax Certificates were transferred from the Clay County Commissioners for 7 abandoned properties the Depot and McGuire properties are being considered for Demo and New Construction of New Single Family Homes for re-sale to 120% AMI. One additional properties is being looked at for acquisition Demolition and new construction for resale to 120% AMI. This property may not be foreclosures or abandoned - but on the market for sale. It will meet the vacant and blighted criteria.

Activity Location:

Address	City	State	Zip
Fairview Park Lot 2	Brazil	NA	47834
1015 W National Avenue	Brazil	NA	47834
722 N Depot	Brazil	NA	47834

1108 N McGuire	Brazil	NA	47834
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Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-014 - 50%

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Title:
Funding Mechanisms - Brazil

Project Number:
NSP002

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Funding Mechanisms

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of Brazil

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	150,000
Total CDBG Program Funds Budgeted	N/A	150,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-150,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Description:

Funding mechanisms for the purchase of abandoned and foreclosed properties

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-014 - 50%.

Activity Title:
Acq/Rehab - Brazil

Activity Category:

Activity Status:

Rehabilitation/reconstruction of residential structures

Under Way

Project Number:
NSP003

Project Title:
Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/10/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Brazil

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	51,700
Total CDBG Program Funds Budgeted	N/A	51,700
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-51,700	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

One REO Property is being looked at for this line item. A purchase option will be made with the purchase being contingent upon ER/Section 106 review (will be submitted the week of the 19th) concurrence as well as appraisal

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-014 - 50%..

Activity Category:

Clearance and Demolition

Activity Title:

Demolition - Brazil

Project Number:

NSP005

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Demolition

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

City of Brazil

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	24,000

Total CDBG Program Funds Budgeted	N/A	24,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-24,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Private property owners of blighted structures have been notified about partnering for the demolition of their property. These agreements will likely be signed before the end of the year and bidding on those demolitions will be around the first of the year. Demolition on the tax sale properties will likely be delayed due to the 120 day redemption period. All contracts will be bid and ready for execution upon the passing of the redemption period. ER/Section 106 have been submitted for 6 of the properties.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-014 - 50%...

Activity Category:
Construction of new housing

Activity Title:
Redev/New Constr - Brazil

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of Brazil

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	658,500
Total CDBG Program Funds Budgeted	N/A	658,500
Program Funds Drawdown	3,000	3,000
Obligated CDBG DR Funds	-647,700	10,800
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	2	0	2	2/0	0/0	2/8

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Tax Certificates were transferred from the Clay County Commissioners for 7 abandoned properties. Section 106 concurrence has been achieved on all of these properties. The National Avenue properties is being considered for re-development of a parking lot that will benefit the Downtown District and act as parking for the Craig Park bike/walking trail. The Fairview Park Lot is being considered for a park, as the city owns the 2 adjacent lots (Both of these activities would benefit 51% LMI as Brazil is more than 51% LMI based on a current citywide income survey). The 2 Kruzan Lots are being considered for rental units that will serve 50% AMI and the Chestnut property is being considered for Demo and New Construction of New Single Family Homes for re-sale to 50% AMI homebuyer. One REO home is being looked at for demolition and construction of a single family home for rental that would serve 50% AMI. One additional property is being researched for Demolition and new construction for rental that would serve 50% AMI

Activity Location:

Address	City	State	Zip
422 W Chestnut	Brazil	IN	47834
516 W Kruzan	Brazil	IN	47834

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

Activity Title:

NSP1-009-015

Administration - Lafayette

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
NSP001

Project Title:
Local Administration

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
N/A

Responsible Organization:
City of Lafayette

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	370,200
Total CDBG Program Funds Budgeted	N/A	370,200
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-370,200	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Using matching funds as leverage, the majority of activity in the Glen Acres Revitalization Area has centered on the acquisition, public offering and demolition of the Bridgeway Apartment complex, an 18+ acre foreclosed property within the target area. The site was purchased through the Lafayette Redevelopment Commission in January 2009, with a public offering for sale in February and awarded to the successful developer, BDCIN,LLC in March. Since that time staff has assisted with the rezoning of the 18+ acre site to a planned development, ***Chatham Square***; executed a Master Development Agreement between the developers, BDCIN,LLC, and the City of Lafayette; and put the apartment complex demolition contract out for bid twice looking for the right company to assist in helping the project qualify for LEED project points. In addition to meeting with the developer team, staff has worked with the existing neighborhood elementary school staff, the local district council person and area residents to form a neighborhood association. In August five staff members attended training in Chicago through NeighborWorks American with a focus on training in areas to facilitate the mission and goals of the NSP grant. A job search was performed to hire a Project/Planner Manager to manage the Glen Acres Neighborhood Revitalization Plan and the NSP grant. The successful candidate, Tim Kraft, will join the Community Development and Redevelopment Departments on October 20th.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-015 - 120%

Activity Title:
Funding Mechanisms - Lafayette

Activity Category:
Homeownership Assistance to low- and

Activity Status:
Under Way

moderate-income

Project Number:
NSP002

Project Title:
Funding Mechanisms

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Lafayette

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	474,000
Total CDBG Program Funds Budgeted	N/A	474,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-474,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/17

Activity Description:

Funding mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-015 - 120%.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - Lafayette

Project Number:

NSP003

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Acquisition/Rehabilitation

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Lafayette

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	1,000,000
Total CDBG Program Funds Budgeted	N/A	1,000,000
Program Funds Drawdown	0	0

Obligated CDBG DR Funds	-1,000,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

5 houses under purchase contract with lenders. First closing to occur in January. 2 contracts executed in Late December. Of other 3, appraisals received. One was HUD repo and with 10% sales discount with be well within 1% requirement.. 1 property owned by local financial institution. FMV to be determined by appraisal, will be purchased at 26% discount. Inspections made of properties to determine repairs by City Engineering Dept. Committee will evalutes overall condition and determine if demo or rehab. 2 of these houses deemed fit for rehab. THird property still under discussion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-015 - 120%..

Activity Category:
Construction of new housing

Activity Title:
Redev/New Constr - Lafayette

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
City of Lafayette

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	1,570,000
Total CDBG Program Funds Budgeted	N/A	1,570,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-1,570,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/34

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Construction on Chatham Square to begin in mid-2010. Multi-use trail funded through IDNR grant and TIF completed. BF & S Engineering preparing infrastructure master plan for Glen Acres. BF&S conducted open meetings with residents to elicit ideas, and also met with NSP staff. In spring 2010, BF&S will report to neighborhood with masterplan.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-015 - 50%

Activity Title:

Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Lafayette

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	150,000
Total CDBG Program Funds Budgeted	N/A	150,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-150,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Staff has contacted a local real estate team to assist in finding and purchasing single family homes in foreclosure and single family REOs within the target area. The Redevelopment Commission has authorized Director Dennis Carson and City Deputy Attorney Jacques Chosnek to provide earnest money and to enter into purchase agreements for identified properties. The former Bridgeway Apartment Complex was purchased by the Redevelopment Commission for \$1,463,956.70 closing in January 2009.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-015 - 50%.

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - Lafayette

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of Lafayette

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	60,000
Total CDBG Program Funds Budgeted	N/A	60,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-60,000	0
Expended CDBG DR Funds	0	0

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

The 18+ acre Bridgeway project site was put out to bid twice, first in June and rebid in August to find a demolition company able to meet the salvage and recycling requirements needed to gain LEED project points and help start a new standard for demolition projects in the community. The company selected, Shroyer Bros Inc., began demolition on September 28th. All but 10 of the 27 buildings are down and debris is currently being hauled to a sorting center to salvage and recycle the highest percentage of materials possible.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-015 - 50%..

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Lafayette

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

City of Lafayette

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	4,150,000
Total CDBG Program Funds Budgeted	N/A	4,150,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-4,150,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/70

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Residential construction of Chatham Square will not begin until Summer 2010, but a multi-use trail funded through a IDNR grant and TIF funds, is nearing completion. The trail will serve the neighborhood and surrounding residents. It will connect Munger Park, located on Greenbush Street immediately west of former Bridgeway Apartment Complex property and McCaw Park near the southwest corner of Union and Creasy. The Redevelopment Commission has contracted with a local engineering firm, BF&S, to create an infrastructure master plan of the Glen Acres Neighborhood and strategy for making needed storm drainage, sidewalk, curb, road and recreational field improvements in the area.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-016 - 120%

Activity Title:

Demolition - East Chicago

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of East Chicago

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	63,432.6
Total CDBG Program Funds Budgeted	N/A	63,432.6
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-63,432.6	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-016 - 120%.

Activity Category:
Construction of new housing

Activity Title:
Redev/New Constr - East Chicago

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
City of East Chicago

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	913,248.54
Total CDBG Program Funds Budgeted	N/A	913,248.54
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-913,248.54	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Preliminary employer-assisted housing commitments received. Homeownership program being finalized. First appraisals for future homes completed. Working to receive release of funds approval to begin site prep. Funding already spent is \$19,000 for architectural work for the model homes to be constructed this spring.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: NSP1-009-016 - 50%.	Activity Title: Demolition - East Chicago
Activity Category: Clearance and Demolition	Activity Status: Under Way

Project Number:
NSP005

Project Title:
Demolition

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of East Chicago

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	148,009.4
Total CDBG Program Funds Budgeted	N/A	148,009.4
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-148,009.4	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

City has contracted demolition services for blighted buildings. Historic Review completed and approved by State on 11/24/09. Working to secure release of funds. City departments are working to ensure the demolition and its related administration and monitoring move forward in accordance with NSP requirements.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-016 - 50%..

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - East Chicago

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

City of East Chicago

Oct 1 thru Dec
31, 2009

To Date

Total Projected Budget from All Sources	N/A	775,309.46
Total CDBG Program Funds Budgeted	N/A	775,309.46
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-775,309.46	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Potential equity investor identified for LIHTC townhomes, NVT II. City has committed funds to support development. Environmental review submitted. Working with IHCDA via TCAP program to secure all necessary funding for LIHTC townhomes. Funding for NVT II already spent is for necessary surveys and market analysis (\$22,000).

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-017

Activity Category:
Administration

Activity Title:
Administration - Michigan City

Project Number:
NSP001

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Local Administration

National Objective:
N/A

Projected End Date:
07/20/2010

Responsible Organization:
City of Michigan City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	280,000
Total CDBG Program Funds Budgeted	N/A	280,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-280,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

A good portion of the Administration time has been spent on the creation of Request for Proposals for the NSP Target Area for the new housing developers and other projects. In addition another Request for Proposals were done for professional services including Accounting and Environmental/project management services. The Env./project management services RFP was successful, the Accounting RFP was not. Contract negotiations and interviews took place for the Environmental Contract and was time consuming. Completion of some of the Environmental Reviews also occurred.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-017 - 50%

Activity Title:

Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Michigan City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	900,000
Total CDBG Program Funds Budgeted	N/A	900,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-900,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

A property was acquired with CDBG funds that currently has a vacant foreclosed house on it that will be demolished. Trying to find foreclosed properties in the target area co

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-017 - 50%.

Activity Category:
Clearance and Demolition

Activity Title:
Demolition - Michigan City

Project Number:
NSP005

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Demolition

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of Michigan City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	500,000
Total CDBG Program Funds Budgeted	N/A	500,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-500,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/24

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

Demolitions are progressing; RFP for Env. contract was completed this past quarter; contract for project management and environmental contract should be completed shortly. First demolition bids are anticipated to go out March 1, 2010. Meeting with city councilman to coordinate neighborhood notification of demolition and possibilities for work for Section 3 residents for NSP funds happens in Jan. 2010.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-017 - 50%..

Activity Category:
Construction of new housing

Activity Title:
Redev/New Constr - Michigan City

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of Michigan City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	1,120,000
Total CDBG Program Funds Budgeted	N/A	1,120,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-1,120,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/14

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

Request for proposals have been received for development of the new construction Dec. 2009; evaluations of proposals will be completed by Feb.2010; contracts are expected to be signed March 1, 2010. More proposals received than expected so review time will take longer.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-018

Activity Category:

Administration

Activity Title:

Administration - Mishawaka

Project Number:

NSP001

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Local Administration

National Objective:

N/A

Projected End Date:

07/20/2010

Responsible Organization:

City of Mishawaka

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	160,000
Total CDBG Program Funds Budgeted	N/A	160,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-160,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:

Consultant is in the process of contacting owners of properties that are potentially eligible for acquisition. To date, 58 potentially eligible properties have been identified for acquisition; 22 are potential rehabs, 26 are potential demolitions, and 10 are yet to be categorized.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-018 - 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - Mishawaka

Project Number:

NSP003

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Acquisition/Rehabilitation

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Mishawaka

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	34,000
Total CDBG Program Funds Budgeted	N/A	34,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-1,696,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	0	0/0	0/0	0/14

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Twenty-two properties that are potentially eligible for acquisition / rehabilitation have been identified. Initial contact has been made with 15 property owners, and three are willing to sell their property to the City. We are finding that eligible properties that are eligible for rehab are being purchased by private investors as soon as they become available. The City's Code Enforcement Department has been educated on the importance of identifying and reporting eligible properties to Community Development so that we may initiate contact with the owners immediately. We are also finding that upon inspection, properties that appear to be eligible for rehabilitation would be too cost-prohibitive to rehab and are more likely candidates for demolition. A modification to our proposal that increases the number of demolitions and decreases the number of rehabs is being considered.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-018 - 120%..

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Title:

Funding Mechanisms - Mishawaka

Project Number:

NSP002

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Funding Mechanisms

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Mishawaka

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	346,000
Total CDBG Program Funds Budgeted	N/A	346,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-144,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-018 - 50%.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - Mishawaka

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Mishawaka

Oct 1 thru Dec

To Date

	31, 2009	
Total Projected Budget from All Sources	N/A	110,000
Total CDBG Program Funds Budgeted	N/A	110,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-4,500,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-019

Activity Category:

Administration

Activity Title:

Administration - Muncie

Project Number:

NSP001

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Local Administration

National Objective:

N/A

Projected End Date:

07/20/2010

Responsible Organization:

City of Muncie

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	167,333
Total CDBG Program Funds Budgeted	N/A	167,333
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

All section 106 and environmental review work will be completed by end of business on **January 13, 2010**. Note: The 12 single family home portion of the project have their Section 106 documentation and environmental review complete. This portion of the project is ready to draw funds today.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-019 - 120%

Activity Title:

Acq/Rehab - Muncie

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Muncie

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Muncie, Delaware county, IN

Activity Progress Narrative:

Once S.106 concurrence has been achieved we will be ready to start contracting this work out. It is expected that funding will be obligated the first quarter of 2010.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-019 - 120%.

Activity Category:
Construction of new housing

Activity Title:
Redev/ New Constr - Muncie

Project Number:
NSP006

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Redevelopment/New Construction

National Objective:
NSP Only - LMMI

Projected End Date:
07/20/2010

Responsible Organization:
City of Muncie

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	666,334
Total CDBG Program Funds Budgeted	N/A	666,334
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown 0 0

	Performance Measures					
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:
Construction of new housing

Location Description:
City of Muncie, Delaware County, IN

Activity Progress Narrative:
Now that concurrence has been achieved on the Single Family homes in this portion of the project, it is expected that Property Set-ups will now begin and funding will be obligated against the relevant addresses. Work will then be able to commence.

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number: NSP1-009-019 - 50%	Activity Title: Acq/Rehab - Muncie
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Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP003

Project Title:
Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Muncie

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Description:
Rehabilitation/reconstruction of residential structures

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

Once S.106 concurrence has been achieved we will be ready to start contracting this work out. It is expected that funding will be obligated the first quarter of 2010.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-019 - 50%.

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Muncie

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

City of Muncie

Oct 1 thru Dec

To Date

	31, 2009	
Total Projected Budget from All Sources	N/A	666,333
Total CDBG Program Funds Budgeted	N/A	666,333
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

Now that concurrence has been achieved on the Single Family homes in this portion of the project, it is expected that Property Set-ups will now begin and funding will be obligated against the relevant addresses. Work will then be able to commence.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-020

Activity Category:
Administration

Activity Title:
Administration - Hartford City

Project Number:
NSP001

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Local Administration

National Objective:
N/A

Projected End Date:
07/20/2010

Responsible Organization:
City of Hartford City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	117,000
Total CDBG Program Funds Budgeted	N/A	117,000
Program Funds Drawdown	47,350	47,350
Obligated CDBG DR Funds	-69,650	47,350
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total
No Performance Measures Found					

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The city has purchased 4 foreclosed properties from the county. The city has accepted 4 tax certificates and as of next month will begin perfecting the deed process which is anticipated to take a minimum of 120 days. The City is due to close on one REO property on 1/7/10. At this time 3 additional offers are pending. The City has hired Bonar Group an architect to develop demolition specifications and new homes. The demolition and new construction will be bid out and ready for contract execution as soon as the deed is clear. The city has begun marketing the Homeownership aspect of the program and will further those efforts after the first of the year. The city will be sending out letters to owners of blighted properties in the area to express interest in partnering for demolition on 1/8/10.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-020 - 120%

Activity Title:

Funding Mechanisms - Hartford City

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Title:

Project Number:

NSP002

Funding Mechanisms**Projected End Date:**

07/20/2010

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-200,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Description:

Funding mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and

will result in subsidy for homebuyers.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-020 - 120%.

Activity Category:

Clearance and Demolition

Activity Title:

Demolition - Hartford City

Project Number:

NSP005

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Demolition

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	106,500
Total CDBG Program Funds Budgeted	N/A	106,500
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-85,500	21,000

Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/9

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Private property owners of blighted structures have been identified and have been notified about partnering for the demolition of their property. We are awaiting to hear the response from these individuals before proceeding with further demolition bidding.

Activity Location:

Address	City	State	Zip
608 W Main St	Hartford City	NA	47348
400 E Grant St	Hartford City	NA	47348

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-020 - 120%..

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Hartford City

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	94,250
Total CDBG Program Funds Budgeted	N/A	94,250
Program Funds Drawdown	3,100	3,100
Obligated CDBG DR Funds	-91,150	3,100
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	2	2	0/0	2/0	2/1

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The City has purchased 1 county foreclosures. When clear title has been received on the tax certificate properties 1 of them will fall into this category. The City has begun to develop single family homes to occupy this property once demolition is complete. Bidding is anticipated in April and Construction to start in May, 2010.

Activity Location:

Address	City	State	Zip
522 W Main Street	Hartford city	NA	47348
705 W Franklin Street	Hartford City	NA	47348

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-020 - 120%...

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Title:

Acq/Rehab - Hartford City

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:
City of Hartford City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	192,000
Total CDBG Program Funds Budgeted	N/A	192,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-192,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

At this time the funds allocated for 120% will likely be requested to be moved to 50% so that we can meet our set-aside requirement.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-020 - 120%....

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Title:

Land Banks Acq - Hartford City

Project Number:

NSP004

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Land Banks

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	184,000
Total CDBG Program Funds Budgeted	N/A	184,000
Program Funds Drawdown	3,350	3,350
Obligated CDBG DR Funds	-180,450	3,550
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	2	0/0	0/0	2/8

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

2 property have been acquired. A developer has inquired about the use of the land banked properties for re-development in a lease purchase program funded through the LIHTC program. An application was submitted on 12-6-09 for this project. Landbank will remain as the end use of these properties until it is definite the developer will utilize these properties in the proposed Lease Purchase Program.

Activity Location:

Address	City	State	Zip
608 W Main St	Hartford City	NA	47348
400 E Grant St	Hartford City	NA	47348

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-020 - 50%

Activity Title:
Funding Mechanisms - Hartford City

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP002

Project Title:

Funding Mechanisms

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	250,000
Total CDBG Program Funds Budgeted	N/A	250,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-250,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Description:

Funding mechanisms for the purchase of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Funding Mechanism will be utilized in conjunction with the re-development activities and will result in subsidy for homebuyers.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-020 - 50%.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - Hartford City

Project Number:

NSP003

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Acquisition/Rehabilitation

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

Oct 1 thru Dec	To Date
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	31, 2009	
Total Projected Budget from All Sources	N/A	256,000
Total CDBG Program Funds Budgeted	N/A	256,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-256,000	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Purchase offers are pending on 3 REO properties that will be placed in this category. When clear title has been received on the tax certificate properties 3 of them (one a duplex and 2 homes that will be demolished and one home built) will fall into this category

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-020 - 50%..

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Hartford City

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LH - 25% Set-Aside

Projected End Date:

07/20/2009

Responsible Organization:

City of Hartford City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	94,250
Total CDBG Program Funds Budgeted	N/A	94,250
Program Funds Drawdown	13,083.89	13,083.89
Obligated CDBG DR Funds	-81,166.11	13,083.89
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	2	0	2	2/0	0/0	2/1

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The City has purchased 1 county foreclosures and 1 REO property. The City has begun to develop single family homes to occupy this property once demolition is complete. Bidding is anticipated in April and Construction to start in May, 2010.

Activity Location:

Address	City	State	Zip
316 N Mill	Hartford City	NA	47348
52 N Monroe	Hartford City	NA	47348

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-020 - 50%...

Activity Title:

Demolition - Hartford City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	6,000
Total CDBG Program Funds Budgeted	N/A	6,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	6,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The architect is currently preparing to survey 5 properties for demolition. We hope to bid the demolition work in March.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-021

Activity Category:
Administration

Activity Title:
Administration - Walkerton

Project Number:
NSP001

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Local Administration

National Objective:
N/A

Projected End Date:
07/20/2010

Responsible Organization:
Town of Walkerton

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	154,263
Total CDBG Program Funds Budgeted	N/A	154,263
Program Funds Drawdown	24,320.91	43,756.47
Obligated CDBG DR Funds	-110,506.53	43,756.47
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

For the 84 Slum and Blighted properties appropriate appraisal notices were sent to all owners and appraisals/review appraisals have been received on all but two properties. Negotiations have begun with property owners to obtain purchase agreement options. Developer, Builder, and Engineering procurement has been completed. Senior Housing project has procured architect and initial site plans approved.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-021 - 120%

Activity Title:
Acq/Rehab - Walkerton

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP003

Project Title:
Acquisition/Rehabilitation

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Walkerton

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	65,687.5
Total CDBG Program Funds Budgeted	N/A	65,687.5
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-85,687.5	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Description:
Rehabilitation/reconstruction of residential structures

Location Description:
Walkerton, St Joseph County, IN

Activity Progress Narrative:

One foreclosed home has been purchased and will be moved/rehabbed. One other foreclosed home has been targeted. The remaining two properties will be targeted in early Spring, 2010 to match relocation of West York residents purchasing these units.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-021 - 120%.

Activity Category:

Clearance and Demolition

Activity Title:

Demoliton - Walkerton

Project Number:

NSP005

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Demolition

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Oct 1 thru Dec

To Date

	31, 2009	
Total Projected Budget from All Sources	N/A	101,600
Total CDBG Program Funds Budgeted	N/A	101,600
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-201,600	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/42

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

One vacant home has been donated for demolition. Demolition specs have been ordered from engineer.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-021 - 120%..

Activity Category:

Construction of new housing

Activity Title:

Redev/New Constr - Walkerton

Project Number:

NSP006

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Redevelopment/New Construction

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	1,411,390.8
Total CDBG Program Funds Budgeted	N/A	1,411,390.8
Program Funds Drawdown	8,388	8,388
Obligated CDBG DR Funds	-1,364,140.8	47,250
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	3	3	0/0	3/0	3/20

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

All applications for leveraged funding have been competed with two AHP and one HOME application successfully awarded. Final drawings approved for Senior Housing Project. Initial site plan has been approved for the West York Redevelopment Project.

Activity Location:

Address	City	State	Zip
600 Jackson St and 601-605 Michigan St	Walkerton	NA	46574

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-021 - 50%

Activity Title:

Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Walkerton

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	28,562.5
Total CDBG Program Funds Budgeted	N/A	28,562.5
Program Funds Drawdown	410	410
Obligated CDBG DR Funds	-28,152.5	410
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/1

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

One foreclosed home has been purchased for rehab.

Activity Location:

Address	City	State	Zip
203 Virginia	Walkerton	NA	46574

605 Indiana	Walkerton	NA	46574
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Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-021 - 50%.

Activity Category: Clearance and Demolition	Activity Title: Demolition - Walkerton
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Project Number: NSP005	Activity Status: Under Way
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Projected Start Date: 07/01/2009	Project Title: Demolition
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National Objective: NSP Only - LH - 25% Set-Aside	Projected End Date: 07/20/2010
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Responsible Organization:
Town of Walkerton

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	234,400
Total CDBG Program Funds Budgeted	N/A	234,400
Program Funds Drawdown	10,858.77	10,858.77
Obligated CDBG DR Funds	-122,941.23	11,458.77
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/42

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Three foreclosed homes have been purchased for demolition. Demolition specs have been ordered from engineer.

Activity Location:

Address	City	State	Zip
1306 Ohio	Walkerton	NA	46574

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-021 - 50%..

Activity Title:
Redev/New Constr - Walkerton

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Walkerton

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	940,927.2
Total CDBG Program Funds Budgeted	N/A	940,927.2
Program Funds Drawdown	5,592	5,592
Obligated CDBG DR Funds	-862,177.2	78,750
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	5	0	5	5/0	0/0	5/21

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

All applications for leveraged funding have been competed with two AHP and one HOME

application awarded. Final drawings approved for Senior Housing Project. Initial site plan has been approved for the West York Redevelopment Project.

Activity Location:

Address	City	State	Zip
600 Jackson St and 601-605 Michigan St	Walkerton	NA	46574

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-024

Activity Category:

Administration

Activity Title:

Administration - City of Goshen

Project Number:

NSP001

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Local Administration

National Objective:

N/A

Projected End Date:

07/20/2010

Responsible Organization:

City of Goshen

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	200,000
Total CDBG Program Funds Budgeted	N/A	200,000
Program Funds Drawdown	0	0

Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Award notification was received 11/19/09. Pre-award info was returned to IHCDA on 12/1/09. ERR was completed and NOI/RROF/FONSI was advertised on 12/8/09 and submitted to IHCDA on 12/24/09. Draft sub-recipient agreements for LaCasa and Habitat were prepared for review and meetings were held with sub-recipients to discuss agreements and NSP 1 process.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:

NSP1-009-024 - 120%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Acq/Rehab - City of Goshen

Project Number:

NSP003

Activity Status:

Under Way

Projected Start Date:

07/01/2009

Project Title:

Acquisition/Rehabilitation

National Objective:

NSP Only - LMMI

Projected End Date:

07/20/2010

Responsible Organization:

City of Goshen

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	1,444,985
Total CDBG Program Funds Budgeted	N/A	1,444,985
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Property selection has begun for the first ten (10) properties for acquisition/rehab, and upon Release of Funds, purchase agreements will be entered into.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

NSP1-009-024 - 120%.

Activity Title:

Demolition - City of Goshen

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Goshen

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	7,000
Total CDBG Program Funds Budgeted	N/A	7,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Property selection has begun for the first ten (10) properties, with one possible demolition likely for the less than 50% AMI category.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
NSP1-009-024 - 50%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Title:
Acq/Rehab - City of Goshen

Project Number:
NSP003

Activity Status:
Under Way

Projected Start Date:
07/01/2009

Project Title:
Acquisition/Rehabilitation

National Objective:
NSP Only - LH - 25% Set-Aside

Projected End Date:
07/20/2010

Responsible Organization:
City of Goshen

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	481,662
Total CDBG Program Funds Budgeted	N/A	481,662
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown	0	0
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Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Property selection has begun for the first ten (10) properties for acquisition/rehab, and upon Release of Funds, purchase agreements will be entered into. A minimum of 25% of the grant costs will be spent to benefit clients at 50% AMI or less.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

Activity Title:

NSP1-009-024 - 50%.

Demolition - City of Goshen

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP005

Project Title:
Demolition

Projected Start Date:
07/01/2009

Projected End Date:
07/20/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Goshen

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	28,000
Total CDBG Program Funds Budgeted	N/A	28,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	0
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Property selection has begun for the first ten (10) properties, with approximately one demolition anticipated. Upon Release of Funds, purchase agreements will be entered into.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	